

New Light

A Metropolitan Community Church

Congregational Meeting 11/10/19

1. Call to Order and Opening Prayer
2. Vote for rights of non-members
3. Lay Delegates
4. Clerk's Report
5. Building Report
6. Pastor's Report
7. Financial Report
 - a. Proposed Budget for 2020
8. Board of Director's Position
9. Closing Prayer

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40 West Church Street • Hagerstown, MD 21740 • 301.797.5698 • newlightmcc.com

Building Report 2019

The Building is being used more so the cleaning responsibilities have increased. The volunteers from the Resting Place along with Denise Fenninger and family have been taking care of the building clean up.

There was a major leak in the roof which was repaired.

One of the lights in the sanctuary needs replaced

We purchased a new dishwasher and are working on getting it put in. We have had major back up issues with the sink, and toilets on the first floor.

The yard sales while a good financial boost, really are hard on taking care of the building. It takes a lot of time and energy to set up and tear down. More assistance is needed in this area.

Storage is an issue and a recommendation that we clean out the last room before the outside door would help.

My recommendation is that we form a building team to take responsibility for the building.

New Light Metropolitan Community Church		
Statement of Financial Position		
	As of October 31, 2019	
	Total	
ASSETS		
Current Assets		
Bank Accounts		
Building Fund - 3566		5.99
Escrow - 4577		176.13
General Fund - 7957		2,997.05
Total Bank Accounts	\$	3,179.17
TOTAL ASSETS	\$	3,179.17
LIABILITIES AND EQUITY		
Liabilities		
Total Liabilities	\$	0.00
Equity		
Total Equity	\$	3,179.17
TOTAL LIABILITIES AND EQUITY	\$	3,179.17

New Light Metropolitan Community Church

Budget vs. Actuals

January - December, 2019

	Jan		Feb		March		April		May		June		July		Aug		Sept		Oct		TOTAL			
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Over/Under Budget	
Revenue																								
Fundraising	0.00		0.00		321.50		2,818.00		157.61		325.00		398.00		128.00		1,296.00		236.00		5,680.11		5,680.11	
Regular Gifts and Tithes	2,997.00		3,056.00		3,371.00		2,641.00		2,954.00		3,478.42		3,098.00		2,693.18		4,082.15		4,742.00		33,322.75		41,418.00	-8,095.25
Total Revenue	\$ 2,997.00		\$ 3,056.00		\$ 3,692.50		\$ 5,459.00		\$ 3,111.61		\$ 3,803.42		\$ 3,498.00		\$ 3,021.18		\$ 5,388.15		\$ 4,978.00		\$ 39,002.86		\$ 41,418.00	-\$ 2,415.14
Expenditures																								
Altar Supplies	20.13		0.00		0.00		3.29		6.00		0.00		0.00		0.00		0.00		0.00		29.42		50.00	-20.58
Denominations Tithes	340.75		246.30		283.40		333.41		436.87		240.06		265.70		306.00		252.32		415.44		3,120.25		4,142.00	-1,021.75
Dues and Subscriptions	0.00		0.00		0.00		99.99		25.00		0.00		0.00				-150.55		252.50		124.99		351.00	-226.01
Electricity	544.11		465.63		463.85		243.04		161.59		231.03		258.15		357.10		307.41		602.82		2,404.36		3,050.00	-645.84
Fundraisers																			300.00		300.00		0.00	300.00
Resting Place	38.78		68.00		0.00		50.00		58.00		100.00		100.00		100.00		150.00		150.00		814.78		334.00	480.78
Guest Speakers	0.00		0.00		0.00		0.00		100.00		0.00		100.00		100.00		0.00		0.00		300.00		200.00	100.00
Insurance	0.00		0.00		0.00		0.00		595.90		301.41		602.82		0.00		0.00		0.00		2,404.36		3,050.00	-645.84
Misc.	11.22		14.99		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		26.21		0.00	26.21
Mortgage	425.20		425.20		425.20		425.20		425.20		425.20		425.20		425.20		425.20		425.20		4,252.00		4,252.00	0.00
Office Admin Services	46.25		46.25		46.25		46.25		46.25		46.25		46.25		46.25		46.25		46.25		462.50		462.50	0.00
Office Supplies	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		37.19		0.00	37.19
Internet Access	42.95		42.95		43.18		47.25		42.95		0.00		42.95		0.00		0.00		0.00		365.18		429.50	-124.32
Postage	0.00		0.00		0.00		11.00		0.00		0.00		22.00		0.00		0.00		0.00		33.00		30.00	3.00
Oil	180.00		180.00		180.00		231.00		231.00		231.00		231.00		231.00		256.00		256.00		2,207.00		1,800.00	407.00
Parking	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		78.00		0.00		78.00		0.00	78.00
Pastor Salary	2,170.00		2,170.00		2,170.00		2,170.00		4,340.00		0.00		2,170.00		3,255.00		1,065.00		2,255.00		21,785.00		21,700.00	85.00
Pensions	0.00		99.00		0.00		112.00		0.00		0.00		112.50		0.00		0.00		0.00		323.50		288.00	35.50
Pest Control	0.00		0.00		0.00		0.00		68.00		68.00		68.00		0.00		68.00		68.00		340.00		0.00	340.00
PNC Bank Pinacle Express Charge	51.05		50.50		55.15		135.71		55.15		61.60		58.15		52.15		85.85		58.50		663.81		420.00	243.81
Security	99.00		44.00		0.00		99.00		0.00		0.00		99.00		0.00		0.00		369.00		710.00		700.00	10.00
Water & Sewer	266.99		0.00		22.71		203.50		0.00		0.00		211.38		0.00		0.00		275.88		980.46		900.00	80.46
Total Expenditures	\$ 4,238.43		\$ 3,852.82		\$ 3,699.74		\$ 4,210.64		\$ 6,591.91		\$ 1,704.55		\$ 4,813.10		\$ 4,872.70		\$ 2,597.48		\$ 5,517.54		\$ 42,086.91		\$ 40,928.46	\$ 1,158.45
Net Revenue	-\$ 1,239.43		-\$ 796.82		\$ 2.76		\$ 1,248.36		-\$ 3,480.30		\$ 2,098.87		-\$ 1,317.10		-\$ 1,851.52		\$ 2,790.67		-\$ 539.54		-\$ 3,084.05		\$ 489.54	-\$ 3,573.59

NEW LIGHT MCC 2020 BUDGET

	2018	2,019	2,020	
Income:				
Tithes and Offerings	\$ 52,500	\$ 49,700	\$ 48,500	
Fundraising			4,000	
Resting Place			1,000	
Christmas Extravaganza			500	
Total Income:			\$ 52,500	
Expenses				
Advertising	150	150	-	
Altar Supplies	50	50	50	
Cleaning Supplies	200	100	-	
Meetings & Education	250	100	100	Expenses for pastor attending meetings
Denomination Tithes	5,716	4,970	4,850	10% of regular giving
Donations	300	-	-	REACH, Free Clinic
Electricity	2,400	2,000	3,000	Reimbursed \$150/month
Resting Place	600	400	1,000	
Guest Speakers	500	200	200	
Insurance	3,000	3,050	3,624	\$302 per month
Dues & Subscriptions	400	351	501	Music (\$115) + Video (\$81) + Office 365 (\$100) + Antivirus (\$55) + Clergy license (\$150)
Mortgage	5,102	5,102	5,102	\$425.20 per month
Office Supplies:	100	-		
Internet Access	515	515	515	\$42.95 per month
Postage	75	50	50	
Office Printer Supplies	400	200	200	
Office Phone	480	-		
Office Admin Services	555	555	555	\$46.25 per month
Oil	-	2,160	3,072	\$256/month
Parking	576	-		
Pastor Salary	26,000	26,040	26,040	\$2170 per month
Pastors Discretionary Fund	500	500		
Pest Control	700	750	816	\$68 per month
PNC Bank Service Charges	500	500	600	\$50 per month
Security	750	700	700	
UFMCC Pension	315	360	450	30 x 1.25 x 12
Water & Sewer	900	900	1,000	
Total Expenses:	\$ 51,034	\$ 49,703	\$ 52,426	
Income Less Expenses	\$ 1,465.70	\$ (3.00)	\$ 74.20	

Congregational Report 2019

Abundant Generosity

Our giving has improved since September however we continue to struggle. We added 9 new members. We had several fundraisers such as 2 Yard Sales, Luscious Purr, Lenten Challenge, Easter Baskets and Dinner and a Movie Raffle. I must be honest about our current giving and how it affects our ministry. The budget is at bare bones and we did not always make it. Any additional or unexpected expenses throws the budget off and sometimes we must say no to important items because we just don't have the funds.

Authentic Worship

We continue to do Worship well. We had several series such as What It Means to Be Community, Becoming a Disciple and Healthy Church. We had a great summer with "Celebrating Diversity." We talked about sexuality with Reverend David Smith as quest preacher and Joan Moosey, who talked about Gilbert Baker and the rainbow Flag. We focused on mental health and Faith with Ann Burris talking about hidden disabilities and Crimson talking about his faith. We included gender, race and age in celebrating diversity. I also preached on the Bible and Homosexuality.

Tim Bowlin and Jeannie Brooks are doing a great job with the flowers and decorating. Our Worship Leaders continue to do a great job. Our God Moments add to our worship experience.

Innovative Hospitality

We began using signup sheets for Hospitality time. With a few exceptions, it has been going well. Lightening Awards began our year of social time together. We offered Karaoke Night, Movies, Bingo and Game Night. These were not well attended, and we should consider their value to our community of faith. We had a picnic for the neighborhood, which was well attended as was the summer pool party.

We have been fortunate in the fact that there have been few congregational care needs. I have handled those with the help from others.

Life Changing Service

This area of ministry is our most active and most connected to our vision of striving to be the authentic presence of Christ in the world excluding no one. Here we shine. Food and Friends is our oldest consistent ministry. A Resting Place has become a life changing ministry. People are feeling safe, getting support as well as getting healthier. We are getting noticed and other agencies are wanting to partner with us. There was a great write up in the paper as well as 3 pieces on the local news.

We offered Christmas Extravaganza to over 100 kids and provided

hats and gloves for Head Start.

We attended Pride in Hagerstown, Panhandle, Cumberland and Chambersburg. We handed out over 1000 roses. However, we have not seen a bump in attendance. We ought to evaluate our participation in Pride.

Purposeful Faith Development

While Bible Study has seen its ups and downs with attendance. I believe it continue to hold value. We studied the book of 1st John, the Gnostic Gospels, the Bible and Homosexuality and began the book on Riding Dragons.

As part of purposeful faith development, we offered workshops on hidden disabilities, faith, gender and race.

In closing, I want to thank each member of our community of faith for all the things and ways you contribute to the life of New Light MCC. It could not be done without your love, support and prayers. It is a privilege to be your pastor.

In an honest evaluation of our year, I see the amazing outreach we have and how it is really changing the lives of those we encounter. This is excellent work. I know there are areas of ministry which I need to ask my self if we need to spend time and energy there such as social gatherings. And the area in need of the most attention is financial and attendance. Let's be real, we need more people and more money.

I propose that we gather over the weekend of January 10th, 11th and 12th. We will do some evaluating, planning, goal setting and community building. I know that work schedules and other life things are happening. If you can't attend it all, please try to attend part of the weekend. If you can change your schedules, please consider doing so.

I believe God is calling us to the next step, please pray and join in our dreaming into God's future for New Light MCC.

Bless to Be Blessed,

Pastor Deb